

FY 2025 Department of Higher Education and Workforce Development Operating Budget Status - House Bill 3								
As of July 1, 2024	FY 2024 TAFP after vetoes	FY 2025 Department Request	FY 2025 Governor Recommended	FY 2025 House Recommended	FY 2025 Senate Recommended	FY 2025 TAFP	FY 2025 TAFP after Vetoes	
Coordination Admin & Grant/Scholarship Admin	\$ 4,478,229	\$ 4,471,692	\$ 5,172,098	\$ 5,172,098	\$ 5,172,098	\$ 5,172,098	\$ 5,172,098	
Student Journey Mapping - FY 2024 One-Time Funds	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MoExcels	\$ 38,336,840	\$ 49,401,005	\$ 54,401,005	\$ 36,426,005	\$ 54,401,005	\$ 54,401,005	\$ 54,401,005	
Proprietary School Administration	\$ 511,521	\$ 511,521	\$ 521,729	\$ 521,729	\$ 521,729	\$ 521,729	\$ 521,729	
Proprietary School Bond	\$ 400,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	
Midwest Higher Ed. Compact	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	
Federal Grants/Donations	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
Other Grants/Donations	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
Academic Scholarship Transfer (Bright Flight)	\$ 27,576,666	\$ 27,576,666	\$ 27,576,666	\$ 27,576,666	\$ 27,576,666	\$ 27,576,666	\$ 27,576,666	
Academic Scholarship Spend. Authority (Bright Flight)	\$ 29,076,666	\$ 29,076,666	\$ 29,076,666	\$ 29,076,666	\$ 29,076,666	\$ 29,076,666	\$ 29,076,666	
Access Missouri Transfer	\$ 75,421,052	\$ 75,421,052	\$ 75,421,052	\$ 75,421,052	\$ 75,421,052	\$ 75,421,052	\$ 75,421,052	
Access Missouri Spending Authority	\$ 83,960,000	\$ 83,960,000	\$ 83,960,000	\$ 83,960,000	\$ 83,960,000	\$ 83,960,000	\$ 83,960,000	
A+ Schools Program Transfer	\$ 60,313,326	\$ 60,313,326	\$ 60,313,326	\$ 60,313,326	\$ 60,313,326	\$ 60,313,326	\$ 60,313,326	
A+ Schools Program	\$ 61,900,000	\$ 61,900,000	\$ 61,900,000	\$ 61,900,000	\$ 61,900,000	\$ 61,900,000	\$ 61,900,000	
Fast Track - Transfer	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000	
Fast Track Workforce Incentive Grant	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	
Dual Credit Scholarship Transfer	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	
Dual Credit Scholarship Fund	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	
Advanced Placement Incentive Grants	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
Public Service Officer Grant Program	\$ 160,500	\$ 160,500	\$ 160,500	\$ 160,500	\$ 160,500	\$ 160,500	\$ 160,500	
Wartime Veterans Survivor Grant Program	\$ 325,000	\$ 325,000	\$ 495,000	\$ 495,000	\$ 495,000	\$ 495,000	\$ 495,000	
Returning Heroes Education Act Tuition and Fees - Department NDI	\$ -	\$ 1,043,401	\$ -	\$ -	\$ 1,043,401	\$ 1,043,401	\$ -	
Kids' Chance Scholarship	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
Minority & Underrepresented Environmental Literacy Program	\$ 36,964	\$ 36,964	\$ 36,964	\$ 36,964	\$ 36,964	\$ 36,964	\$ 36,964	
Loan Program Administration	\$ 640,001	\$ 640,001	\$ 640,001	\$ 640,001	\$ 640,001	\$ 640,001	\$ 640,001	
Collection Payments Transfer - Department NDI	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	
Transfer to State Legal Expense Fund	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
Cost Allocation Plan - Indirect Cost Rate - Department NDI	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Workforce Development Administration/MERIC	\$ 26,055,247	\$ 26,039,990	\$ 26,105,957	\$ 20,982,129	\$ 20,982,129	\$ 20,982,129	\$ 20,982,129	
Workforce Autism	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	
Workforce Programs	\$ 78,164,845	\$ 52,559,000	\$ 52,559,000	\$ 35,606,522	\$ 35,606,522	\$ 35,606,522	\$ 35,606,522	
Connecting Missourian to Work - Department NDI	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Social Work Program	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	
Mission STL - Governor's NDI			\$ 1,000,000					
Launch KC	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	
Future In Action - FY 2024 One-Time Funds	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
AG Science Program	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	
Under-Resourced Individuals - FY 2024 One-Time Funds	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Computer Program Apprenticeship	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
Geospatial Training FY 2024 One-Time Funds	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
AccessPoint FY2024 One-Time Funds	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
KC Pre-Apprenticeship FY 2024 One-Time Funds	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MO Works Pre-Apprenticeship FY 2024 One-Time Funds	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Nursing Simulation FY 2024 One-Time Funds	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MoWorks - Senate NDI	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	
AccessPoint - Senate NDI	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
Pre-Apprenticeship Training - Senate NDI	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	
Urban League STL - Senate NDI	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
Pre-Apprenticeship KC - Senate NDI	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
Apprenticeship Missouri	\$ 3,000,000	\$ 3,010,180	\$ -	\$ 3,014,250	\$ 3,014,250	\$ 3,014,250	\$ 3,014,250	
Apprenticeship Missouri - Department NDI - Fund Change		\$ 3,010,180	\$ 3,014,250					
MO S&T Project Lead the Way	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	
Module Building Systems - Senate NDI	\$ -	\$ -	\$ -	\$ -	\$ 2,861,649	\$ 2,861,649	\$ 2,861,649	
Ag Leadership - House NDI	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
Community College Appropriation	\$ 173,193,756	\$ 181,853,444	\$ 178,389,569	\$ 176,657,633	\$ 178,389,569	\$ 178,389,569	\$ 178,389,569	
State Technical College of Missouri	\$ 9,056,492	\$ 9,509,317	\$ 9,328,187	\$ 9,237,622	\$ 9,328,187	\$ 9,328,187	\$ 9,328,187	
University of Central Missouri	\$ 64,720,087	\$ 67,956,091	\$ 66,661,690	\$ 66,014,489	\$ 66,661,690	\$ 66,661,690	\$ 66,661,690	
Southeast Missouri State University	\$ 53,656,399	\$ 56,339,219	\$ 55,266,091	\$ 54,729,527	\$ 55,266,091	\$ 55,266,091	\$ 55,266,091	
Missouri State University	\$ 109,934,978	\$ 115,431,727	\$ 113,233,027	\$ 112,133,677	\$ 113,233,027	\$ 113,233,027	\$ 113,233,027	
MSU - West Plain Nursing and Allied Health	\$ -	\$ -	\$ -	\$ -	\$ 1,850,000	\$ 1,850,000	\$ 509,500	
Lincoln University	\$ 22,708,026	\$ 23,843,427	\$ 23,389,267	\$ 23,162,187	\$ 23,389,267	\$ 23,389,267	\$ 23,389,267	
Lincoln University - Mental Health Training	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	
Lincoln University - HEMP Program - House NDI	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	
Lincoln University Land Grant Match	\$ 10,444,439	\$ 13,194,330	\$ 12,985,441	\$ 12,511,907	\$ 12,616,351	\$ 12,616,351	\$ 12,616,351	
Lincoln University - Urban Gardening & Ag - House NDI	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
Truman State University	\$ 48,722,074	\$ 51,158,178	\$ 50,183,736	\$ 49,696,515	\$ 50,183,736	\$ 50,183,736	\$ 50,183,736	
Northwest Missouri State University	\$ 36,472,408	\$ 38,296,028	\$ 37,566,580	\$ 37,201,856	\$ 37,566,580	\$ 37,566,580	\$ 37,566,580	
Missouri Southern State University	\$ 30,360,286	\$ 31,878,300	\$ 31,271,095	\$ 30,967,492	\$ 31,271,095	\$ 31,271,095	\$ 31,271,095	
Missouri Western State University	\$ 26,017,755	\$ 27,318,643	\$ 26,798,288	\$ 26,538,110	\$ 26,798,288	\$ 26,798,288	\$ 26,798,288	
Harris-Stowe State University	\$ 12,234,527	\$ 12,846,253	\$ 12,601,563	\$ 12,479,218	\$ 12,601,563	\$ 12,601,563	\$ 12,601,563	
Harris-Stowe Urban Policing	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
University of Missouri Campuses	\$ 488,523,773	\$ 512,863,962	\$ 503,127,886	\$ 498,259,848	\$ 503,127,886	\$ 503,127,886	\$ 503,127,886	
MU Extension Council - Senate NDI	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	
UM Urban Gardening & Ag - House NDI	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
UMSL Biotech 'St. Louis International Collaboration'	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	
UMSL Biotech - Center for Defense Medicine	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	
UMSL Biotech - Center for National Pandemic Resiliency	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	
UMC Telemedicine "Telehealth Network" & "ECHO"	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640	
Spinal Cord Injury	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	
Missouri Kidney Program	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	
State Historical Society	\$ 3,904,473	\$ 3,904,473	\$ 3,904,473	\$ 3,904,473	\$ 3,904,473	\$ 3,904,473	\$ 3,904,473	
State Historical Society - Staffing - Department NDI	\$ -	\$ 137,895	\$ -	\$ -	\$ 137,895	\$ 137,895	\$ -	
State Historical Society - COLA - Department NDI	\$ -	\$ 423,512	\$ -	\$ -	\$ 423,512	\$ 423,512	\$ -	
State Historical Society - Digital Records Preservation - Dept NDI	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	
State Historical Society - Pay Plan - Governor's NDI	\$ -	\$ -	\$ 181,333	\$ 181,333	\$ 181,333	\$ 181,333	\$ 181,333	
State Historical Society - Governor's NDI	\$ -	\$ -	\$ 510,666	\$ 510,666	\$ 510,666	\$ 510,666	\$ 510,666	
Seminary Interest	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	
<b>Grand Total</b>	<b>\$ 1,438,197,305</b>	<b>\$ 1,480,752,918</b>	<b>\$ 1,459,244,081</b>	<b>\$ 1,409,280,436</b>	<b>\$ 1,453,265,142</b>	<b>\$ 1,453,265,143</b>	<b>\$ 1,444,269,834</b>	

Notes:

1. Transfers for financial aid programs are included in the worksheet above, but the spending authority is not included in the grand total.

3. State Administration of the Loan Program was closed during FY 2023. The one remaining Loan Department Request of \$640,001 is spending authority from the Guaranty Agency Operating Fund to close out the program.

4. FY 2025 Department requests for public higher education institutions include a New Decision Item (NDI) requesting a 5% Consumer Price Index (CPI) increase to each institutions' core funding. The Governor recommended a 3% CPI increase.

5. The CORE figures listed for each public higher education institution do NOT include the Debt Offset Escrow Fund.